

**Four Year Implementation Costs of a NSF
High School Exemplary Curriculum per Teacher
YEAR 2000**

Expense Category	Calculations	Costs
New Textbooks	\$42/book x 35 students x 5 classes	\$7,350
Graphing Calculators	\$80 x 35 students (one classroom set)	\$2,800
Overhead Projector	One	\$240
Overhead Graphing Calculator	One	\$250
Classroom Materials	One kit per teacher	\$300
Teacher in-service stipends	\$25/hour x 60 hours/year x 4 years	\$6,000
Sub-Total School Share		\$16,940

Professional Development	\$400/yr per teacher prorated x 4 years	\$1,600
Classroom Mentoring	\$800 1 st year + \$400 in years 2, 3, and 4	\$2,000
Technical assistance to schools	12 person days x 300 per day prorated	\$900
Sub-Total NSF/LSC Share		\$4,500

TOTAL COSTS TO IMPLEMENT FOR ONE TEACHERS	\$21,440
--	-----------------

Original Model		
Teacher release period for team teaching	1.5 periods x \$13,500/per x 4 years	\$81,000
Revised total using original IMP model		\$102,440

Average salary & benefits per teacher	\$64,000/year x 4 years	\$256,000
---------------------------------------	-------------------------	------------------